

		Fund 199 General Operating	Fund 240 Food Service	Fund 599 Debt Service	Totals
Estimated Revenues					
	Major Object				
Local Sources	5700	\$ 117,576,000	\$ 1,127,000	\$ 30,614,000	\$ 149,317,000
State Sources	5800	124,159,000	74,500	-	124,233,500
Federal Sources	5900	3,595,000	16,777,500	-	20,372,500
Transfers In	7000	-	-	-	-
	Total Estimated Revenues	\$ 245,330,000	\$ 17,979,000	\$ 30,614,000	\$ 293,923,000

Estimated Expenditures					
	Function				
Instruction	11	\$ 125,804,000	\$ -	\$ -	\$ 125,804,000
Instructional Resources & Media Services	12	2,659,000	-	-	2,659,000
Curriculum & Staff Development	13	4,588,000	-	-	4,588,000
Instructional Leadership	21	6,823,000	-	-	6,823,000
School Leadership	23	16,473,000	-	-	16,473,000
Guidance, Counseling & Evaluation	31	7,828,000	-	-	7,828,000